

## Exhibit B

### Budget Estimate for Project Period

Principal Investigator (Last, First):

**Exhibit B**

|   |  |    |  |            |  |
|---|--|----|--|------------|--|
| COMPOSITE BUDGET: ESTIMATE FOR ENTIRE PROPOSED PROJECT PERIOD |  |    |  |            |  |
| 07/01/2014  |  | to |  | 06/30/2017 |  |

|  | From:<br>To:                   | 7/1/2014<br>6/30/2015 | 7/1/2015<br>6/30/2016 | 7/1/2016<br>6/30/2017 | Year 4     | TOTAL      |
|--|--------------------------------|-----------------------|-----------------------|-----------------------|------------|------------|
| BUDGET CATEGORY  |                                | Year 1                | Year 2                | Year 3                | Year 4     | TOTAL      |
| PERSONNEL: <i>Salary and fringe benefits.</i>            |                                | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| TRAVEL   |                                | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| MATERIALS & SUPPLIES                                     |                                | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| EQUIPMENT  |                                | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| CONSULTANT   |                                | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| SUBRECIPIENT   |                                | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| OTHER DIRECT COSTS (ODC)                                 | <i>Subject to<br/>IDC Calc</i> |                       |                       |                       |            |            |
| ODC #1   | Y                              | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| ODC #2   | Y                              | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| ODC #3   | Y                              | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| ODC #4   | Y                              | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| ODC #5   | Y                              | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| ODC #6   | Y                              | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| <b>TOTAL DIRECT COSTS</b>                                |                                | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> |
| Indirect (F&A) Costs                                     |                                |                       |                       |                       |            |            |
|  | <b>F&amp;A Base</b>            |                       |                       |                       |            |            |
| <span style="background-color: yellow;">On-Campus</span> | <i>MTDC</i>                    | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| Indirect (F&A) Costs                                     | <b>40.00%</b>                  | \$0                   | \$0                   | \$0                   | \$0        | \$0        |
| <b>TOTAL ESTIMATED COSTS PER YEAR</b>                    |                                | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b> |            |
| <b>TOTAL ESTIMATED COSTS FOR PROPOSED PROJECT PERIOD</b> |                                |                       |                       |                       |            | <b>\$0</b> |

JUSTIFICATION. See Exhibit B1 - Follow the budget justification instructions.

Funds Reversion Dates

06/30/2018    06/30/2019    06/30/2020

Project Period Budget Flexibility (lesser of % or Amount)

|  |        |           |
|--|--------|-----------|
| Prior approval required for budget changes between approved cost categories above the thresholds identified. | %      | 10.00%    |
|  |        | <i>or</i> |
|  | Amount | \$10,000  |